

Summary of Projects List

UNOFFICIAL

Kawerak, Inc.

<u>Project Name</u>	<u>Project No.</u>	<u>Const. Yr</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Total</u>
White Mountain Community Streets Project		2023	\$8,150,000	\$0	\$0	\$0	\$0	\$8,150,000
Wales to Tin City Road Project		2024	\$5,904,000	\$7,600,000	\$2,650,000	\$0	\$0	\$16,154,000
Stebbins to St. Michael BIA Rd. repair		2023	\$625,000	\$0	\$0	\$0	\$0	\$625,000
Elim Harbor and Barge Landing Project		2028	\$275,000	\$275,000	\$0	\$0	\$0	\$550,000
Diomedes Landing Maintenance		2024	\$0	\$550,000	\$0	\$0	\$0	\$550,000
Wales Community Streets Project		2023	\$350,000	\$0	\$0	\$0	\$5,800,000	\$6,150,000
Winter Trail Marking		N/A	\$225,000	\$250,000	\$200,000	\$200,000	\$200,000	\$1,075,000
Shishmaref Sanitation Road Project		N/A	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Bering Straits Planning		N/A	\$400,000	\$400,000	\$300,000	\$300,000	\$300,000	\$1,700,000
Maintenance		N/A	\$400,000	\$200,000	\$400,000	\$400,000	\$400,000	\$1,800,000
Golovin Relocation Subdivision Project		2024	\$183,000	\$0	\$0	\$0	\$0	\$183,000
Teller Community Streets		2027	\$450,000	\$400,000	\$350,000	\$0	\$6,080,000	\$7,280,000
Shaktoolik Evacuation Road Project		N/A	\$350,000	\$200,000	\$280,000	\$0	\$0	\$830,000
Administration		N/A	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000
Diomedes Barge Landing and Harbor Improvements Project		2021	\$546,000	\$381,000	\$1,100,000	\$0	\$0	\$2,027,000
Shaktoolik Community Streets Project		2024	\$800,000	\$300,000	\$2,900,000	\$2,950,000	\$0	\$6,950,000
			\$19,328,000	\$11,006,000	\$8,630,000	\$4,300,000	\$13,230,000	\$56,494,000

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TIP Fiscal Summary

UNOFFICIAL

Kawerak, Inc.

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Estimated Annual TTP Shares	\$7,753,760.00	\$7,753,760.00	\$7,753,760.00	\$7,753,760.00	\$7,753,760.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$12,541,708.00	\$0.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$5,427,098.00	\$6,394,566.00	\$3,142,326.00	\$2,266,086.00	\$5,719,846.00
TOTAL AVAILABLE FUNDS for each year:	\$25,722,566.00	\$14,148,326.00	\$10,896,086.00	\$10,019,846.00	\$13,473,606.00
Project Totals:	\$19,328,000.00	\$11,006,000.00	\$8,630,000.00	\$4,300,000.00	\$13,230,000.00
Fiscal Year Remainder:	\$6,394,566.00	\$3,142,326.00	\$2,266,086.00	\$5,719,846.00	\$243,606.00

Summary

Total Available Funds	\$56,737,606.00
Total of All Projects on TIP	\$56,494,000.00

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium: **Kawerak, Inc.**
 Tribe: _____

Tribe Code: **E04816**
 Date: _____
 Current FY: **2023**

PROJECT INFORMATION:

Illustrative List

Funding Source: **TTP 2% Planning;TTPSF;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **Bering Straits Planning**
 Location: **Nome, Alaska**
 Type of Work: **Planning**

Route Number: **N/A** Project Number: _____
 Length: **0** Miles County: **N/A**
 State: **AK** Construction Year: **N/A**

Comments: **Transportation planning activities including: LRTP plans, Transportation Safety Plans, community and environmental mapping, NTTFI management, and preliminary engineering with an environmental linkage (PEL).**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$400,000	\$400,000	\$300,000	\$300,000	\$300,000	\$1,700,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$400,000	\$400,000	\$300,000	\$300,000	\$300,000	\$1,700,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: **Kawerak, Inc.** Tribe Code **E04816**
 Tribe Date

PROJECT INFORMATION: Illustrative List Current FY **2023**

Funding Source **TTP;TTP Bridge;DOT Gran** (examples: TTP, TTPBP, 2% Planning, HPPP)
 Project Name **Wales to Tin City Road Project**
 Location **Wales, Alaska**
 Type of Work **New Construction**

Route Number **2018-10** Project Number
 Length **12.1 Miles** County **N/A**
 State **AK** Construction Year **2024**

Comments **Design development using a PEL linkage and construction using a CMCG method to realign a portion of road from Wales to Tin City Road for freight mobility.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$304,000	\$0	\$0	\$0	\$0	\$304,000
Construction	\$5,000,000	\$7,000,000	\$2,000,000	\$0	\$0	\$14,000,000
Construction Engineering	\$600,000	\$600,000	\$650,000	\$0	\$0	\$1,850,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,904,000	\$7,600,000	\$2,650,000	\$0	\$0	\$16,154,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium:	Kawerak, Inc.	Tribe Code	E04816
Tribe		Date	
PROJECT INFORMATION:		<input type="checkbox"/> Illustrative List	Current FY
			2023

Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Stebbins to St. Michael BIA Rd. repair

Location St. Michael Island

Type of Work Maintenance

Route Number	1026,2006	Project Number	
Length	10 Miles	County	NA
State	AK	Construction Year	2023

Comments Shape and surface St. Michael route 1026 and Stebbins route 1026 and 2006. Provide training in road and equipment maintenance techniques. Establish a working agreement between the tribes for the mutual maintenance and operation of the road. Repair local equipment or provide equipment for continuing maintenance activities.

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$555,000	\$0	\$0	\$0	\$0	\$555,000
TOTAL	\$625,000	\$0	\$0	\$0	\$0	\$625,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium:	Kawerak, Inc.	Tribe Code	E04816
Tribe		Date	
PROJECT INFORMATION:		<input type="checkbox"/> Illustrative List	Current FY
			2023

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name

Location

Type of Work

Route Number	<input type="text" value="2542,2543"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0.1"/> Miles	County	<input type="text" value="NA"/>
State	<input type="text" value="AK"/>	Construction Year	<input type="text" value="2028"/>

Comments To provide the \$136,800 required local match to the COE's estimated design cost of \$5,471,800.00 to design the breakwaters (harbor). Kawerak will design the port facilities and uplands. The COE will administer the harbor construction and Kawerak will administer the construction of the port and uplands facilities. Estimated construction date is 2028+.

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$25,000	\$25,000	\$0	\$0	\$0	\$50,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$275,000	\$275,000	\$0	\$0	\$0	\$550,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: **Kawerak, Inc.** Tribe Code **E04816**
 Tribe _____ Date _____

Current FY **2023**

PROJECT INFORMATION: Illustrative List

Funding Source **TTP;** _____ (examples: TTP, TTPBP, 2% Planning, HPPP)
 Project Name **Diomedes Landing Maintenance**
 Location **Little Diomedes Island, Alaska**
 Type of Work **Maintenance**

Route Number **2012** Project Number _____
 Length **0.1** Miles County **NA**
 State **AK** Construction Year **2024**

Comments **Remove debris from boat and barge landing zones to improve access to the island and increase the safety of marine operations.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$500,000	\$0	\$0	\$0	\$500,000
TOTAL	\$0	\$550,000	\$0	\$0	\$0	\$550,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: **Kawerak, Inc.** Tribe Code **E04816**
 Tribe _____ Date _____

PROJECT INFORMATION: Illustrative List Current FY **2023**

Funding Source **TTP;** _____ (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Wales Community Streets Project**
 Location **Wales, Alaska**
 Type of Work **Reconstruction**

Route Number **See Comments** Project Number _____
 Length **2.5 Miles** County **N/A**
 State **AK** Construction Year **2023**

Comments **Design development using a PEL linkage and construction using a CMCG method for the Wales Community Streets Project. NTTFI Routes: 0004-10, 0005-10, 2001-10, 2004-10, 2005-10, 2006-10, and 2008-10.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Construction	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000
Construction Engineering	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$350,000	\$0	\$0	\$0	\$5,800,000	\$6,150,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: **Kawerak, Inc.** Tribe Code **E04816**
 Tribe _____ Date _____

PROJECT INFORMATION: Illustrative List Current FY **2023**

Funding Source **TTP;Denali Commission** (examples: TTP, TTPBP, 2% Planning, HPPP)
 Project Name **White Mountain Community Streets Project**
 Location **White Mountain, Alaska**
 Type of Work **Reconstruction**

Route Number **See Below** Project Number _____
 Length **5.7 Miles** County **N/A**
 State **AK** Construction Year **2023**

Comments **Design development using a PEL linkage and construction using a CMCG method for the White Mountain Community Streets Project. NTTFI Routes:1006-10, 1007-10, 1008-10, 1009-10, 1017-10, 1032-10, 1038-10, 1045-10, 2015-10, and 2014-10.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction	\$7,050,000	\$0	\$0	\$0	\$0	\$7,050,000
Construction Engineering	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$8,150,000	\$0	\$0	\$0	\$0	\$8,150,000

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium: **Kawerak, Inc.**
 Tribe: _____

Tribe Code **E04816**
 Date _____
 Current FY **2023**

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;** _____ (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Shishmaref Sanitation Road Project**
 Location **Shishmaref, Alaska**
 Type of Work _____

Route Number **1002** Project Number _____
 Length **1.2** Miles County **N/A**
 State **AK** Construction Year **N/A**

Comments **Matching funding for a project to repair damage to the Sanitation Road. We are hoping for funding from the State of Alaska to reimburse the TTP funds.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$220,000	\$0	\$0	\$0	\$0	\$220,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: **Kawerak, Inc.** Tribe Code **E04816**
 Tribe: Date

PROJECT INFORMATION: Illustrative List Current FY **2023**

Funding Source: **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)
 Project Name: **Shaktoolik Community Streets Project**
 Location: **Shaktoolik, Alaska**
 Type of Work: **Reconstruction**

Route Number: **See Below** Project Number:
 Length: **2.5 Miles** County: **N/A**
 State: **AK** Construction Year: **2024**

Comments: **Design development using a PEL linkage and construction using a CMCG method for the Shaktoolik Community Streets Project. NTTFI Routes: 1007-10, 1008-10, 1010-10, and 1012-10.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$800,000	\$300,000	\$0	\$0	\$0	\$1,100,000
Construction	\$0	\$0	\$2,300,000	\$2,300,000	\$0	\$4,600,000
Construction Engineering	\$0	\$0	\$600,000	\$650,000	\$0	\$1,250,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$800,000	\$300,000	\$2,900,000	\$2,950,000	\$0	\$6,950,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: **Kawerak, Inc.** Tribe Code **E04816**
 Tribe _____ Date _____

Current FY **2023**

PROJECT INFORMATION: Illustrative List

Funding Source **TTP;** _____ (examples: TTP, TTPBP, 2% Planning, HPPP)
 Project Name **Maintenance**
 Location **Nome, Alaska**
 Type of Work **Maintenance**

Route Number **All NTTFI Routes** Project Number _____
 Length _____ Miles County **N/A**
 State **AK** Construction Year **N/A**

Comments **Maintenance of eligible routes in the Tribes NTTFI, as needed, subject to an annual allocation limitation of \$500,000.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$400,000	\$200,000	\$400,000	\$400,000	\$400,000	\$1,800,000
TOTAL	\$400,000	\$200,000	\$400,000	\$400,000	\$400,000	\$1,800,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL **UNOFFICIAL**
Project Details Listing

Consortium:	Kawerak, Inc.	Tribe Code	E04816
Tribe		Date	
		Current FY	2023

PROJECT INFORMATION: Illustrative List

Funding Source	TTP;Denali Commission (examples: TTP, TTPBP, 2% Planning, HPPP)		
Project Name	Golovin Relocation Subdivision Project		
Location	Golovin, Alaska		
Type of Work	Reconstruction		
Route Number	See Below	Project Number	
Length	2 Miles	County	N/A
State	AK	Construction Year	2024
Comments	Design of the streets in a relocaton subdivision.		

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$183,000	\$0	\$0	\$0	\$0	\$183,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$183,000	\$0	\$0	\$0	\$0	\$183,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL **UNOFFICIAL**
Project Details Listing

Consortium: **Kawerak, Inc.** Tribe Code **E04816**
 Tribe: Date
PROJECT INFORMATION: Illustrative List Current FY **2023**

Funding Source: **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)
 Project Name: **Teller Community Streets**
 Location: **Teller, Alaska**
 Type of Work: **Reconstruction**

Route Number: **See Below** Project Number
 Length: **4.2 Miles** County: **N/A**
 State: **AK** Construction Year: **2027**

Comments: **Design development using a PEL linkage and construction using a CMCG method for the Teller Community Streets Project. NTTFI Routes: 0005-10, 0006-10, 0007-10, 0008-10, 0062-10, 1004-10, 2001-10, 2002-10, 2003-10, 2004-10, 2005-10, and 2006-10.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$450,000	\$400,000	\$350,000	\$0	\$0	\$1,200,000
Construction	\$0	\$0	\$0	\$0	\$5,380,000	\$5,380,000
Construction Engineering	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$450,000	\$400,000	\$350,000	\$0	\$6,080,000	\$7,280,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: **Kawerak, Inc.**
 Tribe: _____

Tribe Code **E04816**
 Date _____
 Current FY **2023**

PROJECT INFORMATION: Illustrative List

Funding Source **TTP;** _____ (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Shaktoolik Evacuation Road Project**
 Location **Shaktoolik, Alaska**
 Type of Work **PS&E Only**

Route Number **2018-10** Project Number _____
 Length **11.8 Miles** County **N/A**
 State **AK** Construction Year **N/A**

Comments **Design development using a PEL linkage for the Shaktoolik Evacuation Road Project in advance of a BUILD grant application for construction.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$350,000	\$200,000	\$280,000	\$0	\$0	\$830,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$350,000	\$200,000	\$280,000	\$0	\$0	\$830,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: **Kawerak, Inc.** Tribe Code **E04816**
 Tribe _____ Date _____

PROJECT INFORMATION: Illustrative List Current FY **2023**

Funding Source **TTP;** _____ (examples: TTP, TTPBP, 2% Planning, HPPP)
 Project Name **Administration**
 Location **Nome, Alaska**
 Type of Work **Administration**

Route Number **N/A** Project Number _____
 Length _____ **0** Miles County **N/A**
 State **AK** Construction Year **N/A**

Comments **Administration of the TTP Program.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: **Kawerak, Inc.** Tribe Code **E04816**
 Tribe _____ Date _____

Current FY **2023**

PROJECT INFORMATION: Illustrative List

Funding Source **TTP;** _____ (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Diomedes Barge Landing and Harbor Improvements Project**
 Location **Diomedes, Alaska**
 Type of Work **Reconstruction**

Route Number **1500-10** Project Number _____
 Length **0.1** Miles County **N/A**
 State **AK** Construction Year **2021**

Comments **Design development and construction of barge landing improvements in Little Diomedes.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$546,000	\$381,000	\$0	\$0	\$0	\$927,000
Construction	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$546,000	\$381,000	\$1,100,000	\$0	\$0	\$2,027,000

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium: **Kawerak, Inc.**
 Tribe: _____

Tribe Code: **E04816**
 Date: _____
 Current FY: **2023**

PROJECT INFORMATION:

Illustrative List

Funding Source: **TTP;Denali Commission** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **Winter Trail Marking**
 Location: **Regionwide**
 Type of Work: **Planning**

Route Number: **N/A** Project Number: _____
 Length: _____ Miles County: **N/A**
 State: **AK** Construction Year: **N/A**

Comments: **Project planning with an environmental linkage, Trail Marking and Cabin repair for winter trail transportation.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$25,000	\$250,000	\$200,000	\$200,000	\$200,000	\$875,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$225,000	\$250,000	\$200,000	\$200,000	\$200,000	\$1,075,000

