

Summary of Projects List

UNOFFICIAL

Savoonga, Native Village of

<u>Project Name</u>	<u>Project No.</u>	<u>Const. Yr</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Planning			\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Landfill Road survey and Right of Way Acquisition		2021	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Delineate Landfill Rd.		2021	\$66,000	\$0	\$0	\$0	\$0	\$66,000
Dust Control and Trail Staking		2021	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
Maintenance		2021	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Savoonga Harbor		NA	\$610,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,610,000
			\$1,196,000	\$910,000	\$910,000	\$910,000	\$910,000	\$4,836,000

TIP Fiscal Summary

UNOFFICIAL

Savoonga, Native Village of

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Estimated Annual TTP Shares	\$1,064,175.00	\$0.00	\$0.00	\$0.00	\$0.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$3,858,900.35	\$3,727,075.35	\$2,817,075.35	\$1,907,075.35	\$997,075.35
TOTAL AVAILABLE FUNDS for each year:	\$4,923,075.35	\$3,727,075.35	\$2,817,075.35	\$1,907,075.35	\$997,075.35
Project Totals:	\$1,196,000.00	\$910,000.00	\$910,000.00	\$910,000.00	\$910,000.00
Fiscal Year Remainder:	\$3,727,075.35	\$2,817,075.35	\$1,907,075.35	\$997,075.35	\$87,075.35

Summary

Total Available Funds	\$4,923,075.35
Total of All Projects on TIP	\$4,836,000.00

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:		Tribe Code	E04425
Tribe	Savoonga, Native Village of	Date	

PROJECT INFORMATION:

Illustrative List

Current FY **2021**

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name

Location

Type of Work

Route Number	<input type="text" value="2202"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0.1"/> Miles	County	<input type="text"/>
State	<input type="text" value="AK"/>	Construction Year	<input type="text" value="NA"/>

Comments **The Project consists of a harbor with shore facilities at an estimated cost of \$25 million. The Corp of Engineers Section 203 phase from 2021 thru 2025 has an estimated cost of \$5 million. Project funding includes: COE funds of \$500K/yr from 2021 thru 2025. TIP funds of \$500K during the same period plus \$110K in 2021 to complete the bathymetric survey**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$610,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,610,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$610,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,610,000

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Savoonga, Native Village of**

Tribe Code	E04425
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Maintenance**
 Location **St. Lawerance Island, Alaska**
 Type of Work **Maintenance**

Route Number	Official routes in the N	Project Number	<input type="text"/>
Length	0 Miles	County	<input type="text"/>
State	AK	Construction Year	2021

Comments

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
TOTAL	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:		Tribe Code	E04425
Tribe	Savoonga, Native Village of	Date	
PROJECT INFORMATION:		<input type="checkbox"/> Illustrative List	Current FY
			2021

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name

Location

Type of Work

Route Number	<input 15%;"="" type="text" value="Any route in Savoonga'</input></td> <td style=" width:=""/> Project Number		
Length	<input type="text" value="5"/> Miles	County	
State	<input type="text" value="AK"/>	Construction Year	<input type="text" value="2021"/>
Comments	<input type="text" value="Dust control on official routess in Savoonga and marking of routes in the NTTFI"/>		

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000
Construction Engineering	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:
 Tribe **Savoonga, Native Village of**

Tribe Code	E04425
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Delineate Landfill Rd.**
 Location **Native Village of Savoonga, St. Lawerance Island, Alaska**
 Type of Work **New Construction**

Route Number	2014	Project Number	<input type="text"/>
Length	1.1 Miles	County	<input type="text"/>
State	AK	Construction Year	2021

Comments **Delineate Landfill Rd with expermental reoute markers.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$66,000	\$0	\$0	\$0	\$0	\$66,000

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:
 Tribe **Savoonga, Native Village of**

Tribe Code	E04425
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Landfill Road survey and Right of Way Acquisition
Location	Native Village of Savoonga, St. Lawerance Island, Alaska
Type of Work	PS&E Only

Route Number	<input type="text" value="2014"/>	Project Number	<input type="text"/>
Length	<input type="text" value="1.1"/> Miles	County	<input type="text"/>
State	<input type="text" value="AK"/>	Construction Year	<input type="text" value="2021"/>

Comments **Survey and obtain the right of wat for the landfill road and landfill parking area.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$110,000	\$0	\$0	\$0	\$0	\$110,000

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Consortium:		Tribe Code	E04425
Tribe	Savoonga, Native Village of	Date	
		Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name

Location

Type of Work

Route Number		Project Number	
Length	0 Miles	County	
State		Construction Year	

Comments This activity is dionf work on updating the Transportation Improvement Plan (TIP), updating the Long Range Transportaion Plan (LRTP) and coordinating any changes or additiona to the National Tribal Transportation Facilities Inventory (NTTFI).

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000