Summary of Projects List  Kawerak, Inc.					erak, Inc.			
<u>Project Name</u>	Project No.	Const. Yr	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	Total
White Mountain Community Streets Project		2023	\$6,550,000	\$6,600,000	\$0	\$0	\$0	\$13,150,000
Wales to Tin City Road Project		2025	\$604,000	\$270,000	\$9,000,000	\$9,000,000	\$0	\$18,874,000
Stebbins to St. Michael BIA Rd. repair		2023	\$120,000	\$505,000	\$0	\$0	\$0	\$625,000
Elim Harbor and Barge Landing Project		2028	\$25,000	\$275,000	\$275,000	\$0	\$0	\$575,000
Diomede Landing Maintenance		2024	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Wales Community Streets Project		2026	\$0	\$350,000	\$350,000	\$0	\$6,800,000	\$7,500,000
Seasonal Route Marking Program		2023	\$275,000	\$325,000	\$325,000	\$325,000	\$325,000	\$1,575,000
Shishmaref Sanitation Road Project		N/A	\$75,000	\$775,000	\$0	\$0	\$0	\$850,000
Bering Straits Planning		N/A	\$400,000	\$575,000	\$400,000	\$400,000	\$400,000	\$2,175,000
Maintenance		N/A	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Golovin Relocation Subdivision Project		TBD	\$440,000	\$25,000	\$25,000	\$25,000	\$0	\$515,000
Teller Community Streets		2028+	\$350,000	\$480,000	\$0	\$0	\$0	\$830,000
Shaktootlik Evacuation Road Project		TBD	\$350,000	\$200,000	\$280,000	\$0	\$0	\$830,000
Administration		N/A	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000
Diomede Barge Landing and Harbor Improvements Project		TBD	\$546,000	\$381,000	\$0	\$0	\$0	\$927,000
Shaktoolik Community Streets Project		2024	\$300,000	\$6,700,000	\$0	\$0	\$0	\$7,000,000
			\$11,435,000	\$18,311,000	\$11,505,000	\$10,600,000	\$8,375,000	\$60,226,000

**UNOFFICIAL** 9/12/2023 11:26:52 Page 1 of 19

**Estimated Annual TTP Shares** 

Additional funds (Tiger, Safety, Bridge, Other Grants)

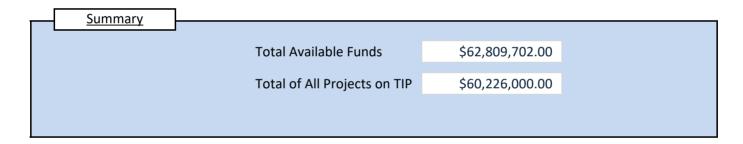
Carryover Funds (from previous FY)

TOTAL AVAILABLE FUNDS for each year:

Project Totals:

Fiscal Year Remainder:

<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	2027
\$8,600,000.00	\$8,500,000.00	\$8,500,000.00	\$8,500,000.00	\$8,500,000.00
\$2,144,702.00	\$12,675,000.00	\$0.00	\$0.00	\$0.00
\$5,390,000.00	\$4,699,702.00	\$7,563,702.00	\$4,558,702.00	\$2,458,702.00
\$16,134,702.00	\$25,874,702.00	\$16,063,702.00	\$13,058,702.00	\$10,958,702.00
\$11,435,000.00	\$18,311,000.00	\$11,505,000.00	\$10,600,000.00	\$8,375,000.00
\$4,699,702.00	\$7,563,702.00	\$4,558,702.00	\$2,458,702.00	\$2,583,702.00



# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. Tribe Code E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List Funding Source TTP;TTP 2% Planning;TTP (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Bering Straits Planning Location Nome, Alaska Type of Work Planning Route Number N/A Project Number** Length 0 Miles County N/A State AK Construction Year N/A Comments Transportation planning activites including: LRTP plans, community and environmental mapping, NTTFI management, and preliminary engineering with an environmental linkage (PEL). FY24 includes TTPSF award (\$175,000) to update consoriutm Tribes' safety plans. **Activity** 2024 2023 2025 2026 2027 **TOTAL** Administration \$0 **\$0 \$0 \$0 \$0 \$0 Planning** \$400,000 \$575,000 \$400,000 \$400,000 \$400,000 \$2,175,000 **Preliminary Engineering \$0 \$0 \$0 \$0 \$0 \$0** Construction **\$0 \$0** \$0 **\$0 \$0 \$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0 Transit** \$0 \$0 \$0 **\$0 \$0 \$0** \$0 Maintenance \$0 \$0 \$0 **\$0** \$0 **TOTAL** \$400,000 \$400,000 \$400,000 \$575,000 \$400,000 \$2,175,000

**UNOFFICIAL** 9/12/2023 11:26:52 Page 4 of 19

### **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List Funding Source TTP;TTP Bridge;MPDG (R (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Wales to Tin City Road Project Location Wales, Alaska Type of Work New Construction** Route Number 2018-10 **Project Number** Length **12.1** Miles County N/A State AK Construction Year 2025 Comments Design development using a PEL linkage and construction using a CMCG method to realign a portion of road from Wales to Tin City Road for freight mobility. This project includes the design of 2 new TTP bridges (Boulder and Granite Creeks) with TTP Bridge Funds. Inlcudes: \$300,000 (TPP Bridge Design); \$10,000,000 (MPDG[RURAL]) funds. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0 Planning \$0 \$0 \$0 \$0** \$0 \$0 **\$0 Preliminary Engineering** \$604,000 \$270,000 \$874,000 Construction \$8,000,000 \$8,000,000 **\$0** \$16,000,000 \$0 **\$0 Construction Engineering** \$1,000,000 \$1,000,000 **\$0** \$2,000,000 **\$0 \$0** \$0 **Transit \$0 \$0 \$0 \$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0** Maintenance **TOTAL** \$604,000 \$270,000 \$9,000,000 \$9,000,000 **\$0** \$18,874,000

Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL** 9/12/2023 11:26:52 Page 5 of 19

### **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) Project Name | Stebbins to St. Michael BIA Rd. repair **Location St. Michael Island Type of Work Maintenance Route Number 1026,2006 Project Number** Length 10 Miles County NA State AK Construction Year 2023 Comments Shape and surface St. Michael route 1026 and Stebbins route 1026 and 2006. Provide training in road and equipment mintenance tchniques. Establish a working agreement between the tribes for the mutual maintenance and operation of the road. Repair local equipment or provide equipment for continuing maintenance activities. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Planning \$0 \$0 \$0 \$0 \$0** \$0 \$0 \$0 **\$0 \$0 \$0 Preliminary Engineering** Construction \$0 **\$0 \$0 \$0 \$0 \$0 Construction Engineering** \$20,000 \$50,000 **\$0 \$0 \$0** \$70,000 **Transit \$0 \$0 \$0 \$0 \$0 \$0** \$100,000 \$455,000 **\$0 \$0 \$0** \$555,000 Maintenance **TOTAL** \$120,000 \$505,000 **\$0 \$0 \$0** \$625,000

**Tribal Transportation Program Transportation Improvement Program** 

**UNOFFICIAL** 9/12/2023 11:26:53 Page 6 of 19

### **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:COE** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Elim Harbor and Barge Landing Project Location Elim, Alaska** Type of Work PS&E Only **Route Number 2542.2543 Project Number** Length 0.1 Miles County NA State AK Construction Year 2028 Comments To provide the \$136,800 required local match to the COE's estimated design cost of \$5,471,800.00 to design the breakwaters (harbor). Kawerak will design the port facilities and uplands. The COE will administer the harbor construction and Kawerak will administer the construction of the port and uplands facilities. Estimated construction date is 2028+. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration \$25,000 \$25,000 \$25,000 **\$0 \$0** \$75,000 **Planning \$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0 \$0** \$500,000 **Preliminary Engineering** \$250,000 \$250,000 Construction \$0 **\$0 \$0 \$0** \$0 **\$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0 \$0 \$0 \$0 Transit \$0** \$0 **\$0 \$0 \$0 \$0 \$0** Maintenance **TOTAL** \$25,000 \$275,000 \$275,000 **\$0 \$0** \$575,000

**Tribal Transportation Program Transportation Improvement Program** 

**UNOFFICIAL** 9/12/2023 11:26:53 Page 7 of 19

# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Diomede Landing Maintenance** Location Little Diomede Island, Alaska **Type of Work Maintenance Route Number 2012 Project Number** Length 0.1 Miles County NA **Construction Year 2024** State AK Comments Remove debris from boat and barge landing zones to improve access to the island and increase the safety of marine operations. **Activity** 2024 2025 2026 2023 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Planning \$0 \$0 \$0 Preliminary Engineering** \$0 \$0 **\$0 \$0 \$0 \$0** Construction \$0 **\$0 \$0 \$0 \$0 \$0 Construction Engineering** \$50,000 **\$0 \$0 \$0** \$50,000 **\$0 Transit \$0 \$0 \$0 \$0 \$0 \$0** \$500,000 **\$0 \$0 \$0 \$0** \$500,000 Maintenance **TOTAL** \$550,000 **\$0 \$0 \$0 \$0** \$550,000

**UNOFFICIAL** 9/12/2023 11:26:53 Page 8 of 19

### **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Wales Community Streets Project Location Wales, Alaska Type of Work Reconstruction Route Number See Comments Project Number** Length **2.5** Miles County N/A State AK **Construction Year 2026** Comments Design development using a PEL linkage and construction using a CMCG method for the Wales Community Streets Project. NTTFI Routes: 0004-10, 0005-10, 2001-10, 2004-10, 2005-10, 2006-10, and 2008-10. **Activity** 2024 2023 2025 2026 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Planning \$0 \$0 \$0 \$0 \$0** \$0 **\$0** \$0 **Preliminary Engineering** \$350,000 \$350,000 \$700,000 Construction \$0 **\$0** \$6,200,000 **\$0 \$0** \$6,200,000 **Construction Engineering** \$0 **\$0 \$0** \$600,000 \$600,000 **\$0 \$0 \$0 \$0 Transit** \$0 **\$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0** Maintenance **TOTAL \$0** \$350,000 \$350,000 **\$0** \$6,800,000 \$7,500,000

**Tribal Transportation Program Transportation Improvement Program** 

**UNOFFICIAL** 9/12/2023 11:26:53 Page 9 of 19

## **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List Funding Source TTP; Denai; TTPHPP (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name White Mountain Community Streets Project Location White Mountain, Alaska Type of Work Reconstruction Project Number** Route Number See Below Length 5.7 Miles County N/A State AK Construction Year 2023 Comments Design development using a PEL linkage and construction using a CMCG method for the White Mountain Community Streets Project. NTTFI Routes: 1006-10, 1007-10, 1008-10, 1009-10, 1017-10, 1032-10, 1038-10, 1045-10, 2015-10, and 2014-10. Inlcudes \$1,750,000 (Denali); \$750,000 (HPP) funds **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Planning \$0 \$0 \$0 \$0** \$0 **\$0 \$0 \$0 Preliminary Engineering** \$950,000 \$950,000 Construction \$6,000,000 \$0 **\$0 \$0** \$5,000,000 \$11,000,000 **Construction Engineering** \$600,000 **\$0 \$0** \$1,200,000 **\$0** \$600,000 **Transit \$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0** Maintenance **TOTAL** \$6,550,000 \$6,600,000 **\$0 \$0 \$0** \$13,150,000

**UNOFFICIAL** 9/12/2023 11:26:53 Page 10 of 19

## **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Shishmaref Sanitation Road Project** Location Shishmaref, Alaska **Type of Work Reconstruction Project Number** Route Number 1002 Length 1.2 Miles County N/A Construction Year N/A State AK Comments Matching funding for a project to repair damage to the Sanitation Road. We are hoping for funding from the State of Alaska to reimbures the TTP funds. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration \$75,000 \$75,000 **\$0 \$0 \$0** \$150,000 **\$0 Planning \$0 \$0 \$0 \$0 \$0** \$0 \$0 **\$0 \$0 \$0** \$0 **Preliminary Engineering** Construction \$0 \$700,000 **\$0 \$0 \$0** \$700,000 **Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0 \$0 \$0 \$0 \$0** Maintenance **TOTAL** \$75,000 \$775,000 **\$0 \$0 \$0** \$850,000

**Tribal Transportation Program Transportation Improvement Program** 

**UNOFFICIAL** 9/12/2023 11:26:53 Page 11 of 19

### **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:Denali** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Shaktoolik Community Streets Project** Location Shaktoolik, Alaska **Type of Work Reconstruction Project Number** Route Number See Below Length 2.5 Miles County N/A State AK Construction Year 2024 Comments Design development using a PEL linkage and construction using a CMCG method for the Shakltoolik Community Streets Project. NTTFI Routes: 1007-10, 1008-10, 1010-10, and 1012-10. Inlcudes \$1,000,000 (Denali) funds. **Activity** 2024 2023 2025 2026 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0** \$0 \$0 **Planning \$0 \$0 \$0 \$0 \$0 \$0 \$0 Preliminary Engineering** \$800,000 \$1,100,000 \$300,000 Construction \$5,300,000 \$0 **\$0 \$0** \$5,300,000 **\$0 Construction Engineering** \$0 \$600,000 \$0 **\$0 \$0** \$600,000 \$0 **\$0 \$0 Transit \$0 \$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0** Maintenance **TOTAL** \$300,000 \$6,700,000 **\$0 \$0 \$0** \$7,000,000

**Tribal Transportation Program Transportation Improvement Program** 

**UNOFFICIAL** 9/12/2023 11:26:53 Page 12 of 19

# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Maintenance Location Nome, Alaska Type of Work Maintenance Route Number All NTTFI Routes Project Number** Length Miles County N/A State AK Construction Year N/A Comments Maintenance of eligible routes in the Tribes NTTFI, as needed, subject to an annual allocation limitation of \$500,000. **Activity** 2024 2023 2025 2026 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Planning \$0 \$0 \$0 \$0 \$0** \$0 \$0 \$0 **\$0 \$0 \$0 Preliminary Engineering** Construction \$0 **\$0 \$0 \$0 \$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0 \$0 \$0 \$0 \$0** \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$2,000,000 Maintenance **TOTAL** \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$2,000,000

**UNOFFICIAL** 9/12/2023 11:26:53 Page 13 of 19

## **UNOFFICIAL Project Details Listing UNOFFICIAL** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP; Denali Commission** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Golovin Relocation Subdivision Project Location Golovin, Alaska** Type of Work PS&E Only Route Number See Below **Project Number** Length 2 Miles County N/A **Construction Year TBD** State AK Comments Design of the streets in a relocaton subdivision. **Seeking non TTP funds for consturction. Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0 \$0 Planning** \$25,000 \$25,000 \$25,000 **\$0** \$75,000 **Preliminary Engineering \$0** \$440,000 \$440,000 **\$0** \$0 **\$0** Construction \$0 **\$0 \$0 \$0 \$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0 \$0 \$0 \$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0** Maintenance **TOTAL** \$440,000 \$25,000 \$25,000 \$25,000 **\$0** \$515,000

**Tribal Transportation Program Transportation Improvement Program** 

**UNOFFICIAL** 9/12/2023 11:26:53 Page 14 of 19

### **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Teller Community Streets Location Teller, Alaska** Type of Work PS&E Only Route Number See Below **Project Number** Length 4.2 Miles County N/A State AK Construction Year 2028+ Comments Design development using a PEL linkage and construction using a CMCG method for the Teller Community Streets Project. NTTFI Routes: 0005-10, 0006-10, 0007-10, 0008-10, 0062-10, 1004-10, 2001-10, 2002-10, 2003-10, 2004-10, 2005-10, and 2006-10. Construction expected after 2028 or upon a concurrent water and sewer design project. **Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Planning \$0 \$0 \$0 \$0 \$0 \$0 \$0 Preliminary Engineering** \$350,000 \$480,000 \$830,000 Construction **\$0 \$0 \$0** \$0 **\$0 \$0 Construction Engineering \$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0 \$0 \$0 Transit \$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0** Maintenance **TOTAL** \$350,000 \$480,000 **\$0 \$0 \$0** \$830,000

**Tribal Transportation Program Transportation Improvement Program** 

**UNOFFICIAL** 9/12/2023 11:26:53 Page 15 of 19

## **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Shaktootlik Evacuation Road Project** Location Shaktoolik, Alaska Type of Work PS&E Only Route Number 2018-10 **Project Number** Length **11.8** Miles County N/A **Construction Year TBD** State AK Comments Design development using a PEL linkage for the Shaktootlik Evacuation Road Project in advance of a **BUILD** grant application for construction. **Activity** 2024 2023 2025 2026 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0 Planning \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Preliminary Engineering** \$350,000 \$200,000 \$280,000 \$830,000 Construction \$0 **\$0 \$0 \$0 \$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0 Transit \$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0** Maintenance **TOTAL** \$350,000 \$200,000 \$280,000 **\$0 \$0** \$830,000

**Tribal Transportation Program Transportation Improvement Program** 

**UNOFFICIAL** 9/12/2023 11:26:53 Page 16 of 19

# **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Administration Location Nome, Alaska Type of Work Administration Route Number N/A Project Number** Length 0 Miles County N/A Construction Year N/A State AK **Comments Administration of the TTP Program. Activity** 2023 2024 2025 2026 2027 **TOTAL** Administration \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$2,250,000 **Planning \$0 \$0 \$0 \$0 \$0 \$0 Preliminary Engineering** \$0 \$0 **\$0 \$0 \$0 \$0** Construction **\$0 \$0** \$0 **\$0 \$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0** Transit \$0 **\$0 \$0 \$0 \$0 \$0** \$0 \$0 **\$0** Maintenance **\$0 \$0 \$0 TOTAL** \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$2,250,000

**UNOFFICIAL** 9/12/2023 11:26:53 Page 17 of 19

### **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:Denali** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Diomede Barge Landing and Harbor Improvements Project** Location Diomede, Alaska Type of Work PS&E Only **Project Number** Route Number 1500-10 Length 0.1 Miles County N/A **Construction Year TBD** State AK Comments Design development and construction of barge landing improvements in Little Diomede. Source of construction funds to be determined at PS&E completion. Includes \$500,000 (Denali) funds. **Activity** 2024 2023 2025 2026 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0 Planning \$0 \$0 \$0 \$0 \$0 \$0 \$0 Preliminary Engineering** \$546,000 \$381,000 \$927,000 Construction **\$0 \$0 \$0** \$0 **\$0 \$0 Construction Engineering** \$0 **\$0 \$0 \$0 \$0 \$0** \$0 **\$0 \$0 \$0 \$0 \$0 Transit** \$0 **\$0 \$0 \$0 \$0 \$0** Maintenance **TOTAL** \$546,000 \$381,000 **\$0 \$0 \$0** \$927,000

**Tribal Transportation Program Transportation Improvement Program** 

**UNOFFICIAL** 9/12/2023 11:26:53 Page 18 of 19

## **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Kawerak, Inc. **Tribe Code** E04816 Tribe Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List **Funding Source TTP:Denali** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Seasonal Route Marking Program Location Regionwide Type of Work New Construction Route Number N/A Project Number** Length Miles County N/A State AK **Construction Year 2023** Comments Seasonal route marking program to include as needed CONST, CE, MAINT, of new and existing routes. Includes \$250,000 (Denali) funds. **Activity** 2024 2023 2025 2026 2027 **TOTAL** Administration **\$0 \$0 \$0 \$0 \$0 \$0 \$0** \$0 **\$0 Planning \$0 \$0 \$0** \$100,000 \$100,000 \$100,000 **Preliminary Engineering** \$50,000 \$100,000 \$450,000 Construction \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$500,000 **Construction Engineering** \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$125,000 **Transit** \$0 **\$0 \$0 \$0 \$0 \$0** \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$500,000 Maintenance **TOTAL** \$275,000 \$325,000 \$325,000 \$325,000 \$325,000 \$1,575,000

**Tribal Transportation Program Transportation Improvement Program** 

**UNOFFICIAL** 9/12/2023 11:26:53 Page 19 of 19